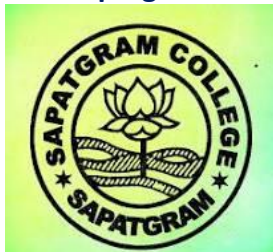# SAPATGRAM COLLEGE

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AQAR 2022-23
CRITERION VI

Governance, Leadership and Management

6.2.1 The Institutional Strategic/perspective plan is effectively deployed

Submitted to

THE NATIONAL ASSESMENT AND ACCREDITATION COUNCIL

CRITERION VI

GOVERNANCE, LEADERSHIP AND MANAGEMENT

6.2.1 The Institutional Strategic/perspective plan is effectively deployed

1. **Action Plan & action taken report of 5 years 2018-2023**
2. **Strategic Plan & Deployment documents**

ACTION PLAN FOR 5 YEARS 2018-2023

2022-23

ACTION PLAN	ACHIEVEMENTS/ OUTCOMES
1. The IQAC planned to organize some International & National Webinars, Seminars, Workshop, FDP.	1.i. Central Library in collaboration with IQAC organized a Special Talk on Importance of Ethno Library on the occasion of Librarians' Day on 12.08.2022. ii.Department of Economics in collaboration with Association of Mutual Funds in India (AMFI) organized a National Webinar on Strategy for managing Personal Finance for Financial Empowerment on 29.10.2022. iii. Department of History organized a Special Lecture On The Topic Of "Lachit Barphukan And Battle Of Saraighat, 1671" on 400th Birth Anniversary Of Mahabir Lachit Barphukan on 22.11.2022. iv. Department Of Political Science in Collaboration With IQAC, Sapatgram College organized a Special Lecture Programme On 'Philosophy of the Constitution of India' on the Occasion Of Constitution Day on 26.11.2022. v. Department Of Mathematics, Sapatgram College organized Special Lecture on 'Health Awareness Programme' on 12.12.2022. vi. Department Of Bengali, Sapatgram College organized Workshop on Fine Art And Crafts At 1449 No. L.P. School, Dharmapur as per MoU Signed on 17.12.2022. vii. Department Of Education in collaboration with Department of Mathematics, Sapatgram College organized Special Talk on "Application Of Mathematics and Statistics in Educational Data" on 13.02.2023. viii. Women Cell in Collaboration With IQAC, Sapatgram College organized Special Talk on Child Marriage And Its Impact on Women Empowerment on The occasion of International Women's Day on 10.03.2023. ix. Department Of Bengali In collaboration With IQAC, Sapatgram College organized One Day Workshop on Research Methodology on 25.03.2023. x. Dept. Of Bodo in collaboration with IQAC Sapatgram College and Kokrajhar Govt. College Organized Special Talk on "The Idea Of Ideal Teacher And Education In The Light Of Vivekananda And Sri Aurobindo" on 11.04.2023. xi. Incubation Centre & IQAC, Sapatgram College in collaboration with PTA & Alumni Association, Sapatgram College organized a one day workshop on "Starting Smart: Unlocking The Potential And Understanding Intellectual Property Rights (IPR) For Start-Ups" on 28.04.2023. xii. Department of Bengali & Department of Bodo In

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	Collaboration With IQAC, Sapatgram College Organized International Conference On Language, Literature, Art And Culture On The Theme "The Existence Of River In Civilization, Literature And Culture" (Interdisciplinary) On 3.5.2023 & 4.5.2023. xiii. Department of Bengali, Sapatgram College in collaboration with Alumni Association, Department Of Bengali, Sapatgram College under The aegis of IQAC organized State Level Workshop on Fine Arts and Crafts on 30.05.2023 & 31.05.2023.
2. The IQAC planned to undertake community development programme	2 i. Department of Political Science, Sapatgram College has organized Extension Cum Awareness Programme, Drama Reflecting "The Importance of Girls' Education In India" as part Of MOU Signed on 19.11.2022. ii. The Department of Economics Sapatgram College and Women's Cell in collaboration with IQAC, Sapatgram College has organized Social Awareness Program on "Importance of Iron and Oral Health and Girls' Education" on 29.11.2022. iii. Department of Bodo, Sapatgram College has organized Community Service Programme at Bhelakoba Village & 2245 No Bhelakoba Gudi Foraishali on 05.12.2022. iv. Department of Assamese, Sapatgram College has organized Health Awareness Programme at Rabantari Village on 06.12.2022. v. Department of Bengali, Sapatgram College has organized Awareness Programme on Sports and Other Co-Curricular Activities at 1449 No. L.P. School, Dharmapur as per MOU Signed on 07.12.2022. vi. Department of Philosophy, Sapatgram College has organized Awareness Programme on 'Gender Equality' In Sonamayee Village Part (I&II) As Per Mou Signed on 08.12.2022. vii. Department of Education, Sapatgram College has organized Community Service Programme in the Village Silghagari, under Kadamtala GP, Near Sapatgram, Dist-Dhubri, Assam, and in the Lilananda Vidyapith ME School (Santipur, Sapatgram) as per MOU on 08.12.2022 viii. Department of History, Sapatgram College has organized Student Talent Search Programme (Ankuran) at Khudnamari M.V. School (Adopted School) on 13.12.2022. ix. Department of History, Sapatgram College has organized Health Awareness Programme on The Topic "One Step In Making Tobacco-Free Society" "ধপাত মুক্ত সমাজ তৈয়াৰ কৰাৰ এটা পদক্ষেপ" at Haraltari (Near Rabantari) adopted Village on 13.12.2022 x. Department of Political Science, Sapatgram College has organized National Voters' Day on 25.01.2023. xi. Care India Foundation in collaboration with ICTC

	Gossaigaon, MMU & Dept. Of Political Science, Sapatgram College has organized Health Camp cum Awareness Camp on HIV Aids on 21.02.2023. xii. IDA, Lower Assam Branch in collaboration with Women Cell of SCTU, Sapatgram College, Sapatgram in association with National Oral Health Programme (NOHP) has organized an Awareness Campaign on Importance and Maintenance of Good Oral Health And Hygiene with Open Quiz Competition on Oral Health on the occasion of World Oral Health Day on 20.03.2023. xiii. Department of Bodo, Sapatgram College has organized Health Awareness Programme against Mosquito Borne Diseases cum Mosquito-Net Donation Campaign in the adopted village Bhelakoba Village Part-I on 20.05.2023. xiv. Department of Bodo, Sapatgram College has organized Drugs Awareness Programme in the adopted village Bhelakoba Village Part-I on 20.05.2023. xv. Department of Bengali, Sapatgram College has organized Health Awareness Programme in the adopted village Dharmapur as a part Of MOU Signed on 24.05.2023. xvi. Department of Economics & Value Based Cell, Sapatgram College in collaboration with IQAC, Sapatgram College has organized Plantation Drive cum Special Talk on Environmental Awareness and Behavioural Change Communication in Santipur LP School, as per MOU Signed on 05.06.2023. xvii. Department of Education, Sapatgram College in collaboration with Women Cell, SCTU has organized Plantation Drive cum Awareness Campaign on Environment in the Lilananda Bidyapith ME School, Santipur, Sapatgram as a part of MOU on 05.06.2023.
3. Procurement of more ICT tools for ICT based classes	3. The IQAC has purchased three numbers of LCD projectors and distributed among some of the departments to expedite the ICT based classes in this college.
4. IQAC emphasizes on research activities	4. The IQAC always tries to keep a close contact with the faculty members and encourage them to undertake research related activities and publications. As a result , during this academic session some of the faculty members have undertaken various research work and publications.
5. To organize skill development programmes for the students	5. i. The main achievement in this case is the introduction of Skill Hub Initiative (SHI) under PMKVY 4.0 scheme of National Skill Development Corporation (NSDC) by Dr. Jogomaya Paul, IQAC Coordinator Sapatgram College cum SPOC (Single Point Of Contact)

	between SHI Sapatgram College and NSDC. Under this SHI, the college has obtained 240 targets of which the college has fulfilled 200 targets. The SHI has mobilized fund from NSDC an amount of Rs. 1781470.56 in two tranches to meet the cost of training of inschool students of the college as well as the unemployed and school dropouts of the locality. The institute is imparting fully free Skill Development Training on the four job roles namely Self- Employed Tailoring, Professional Makeup Artist, Electrical Technician, Associate Senior Desktop Publishing etc. Moreover the various departments of the college have organized various workshops and training programmes on soft skill development from time to time. ii. IQAC In Collaboration With Department Of Computer Science, Sapatgram College organized A Professional Development Training On "Effective Presentation With ICT" on 29th April, 2023. iii. An Online Training Programme On Preparatory Initiative For Agro-Entrepreneurship was organized by Incubation Centre & IQAC, Sapatgram College In Collaboration With DBT-Govt. Of India Technology Incubation Centre, Bodoland University on 21st May, 2023. iv. Department Of Bengali, Sapatgram College In Collaboration With Alumni Association, Department Of Bengali, Sapatgram College Under The Aegis Of IQAC organized two days State Level Workshop On Fine Arts And Crafts from 30th May to 31st May, 2023 and also introduced a Certificate Course on Fine Arts and Crafts to promote art and crafts among the students. v. Incubation Centre & IQAC, Sapatgram College In Collaboration With DBT-Govt. Of India Technology Incubation Centre, Bodoland University organized Hands On Training Programme On Mushroom As A Tool For Training To Trading on 8th June, 2023 in order to have a practical experience of mushroom cultivation for the students.
6. To conduct Academic and Administrative Audit of the college	6. The IQAC has implemented the Academic and Administrative Audit on 12.07.2022.
7. To upgrade ecosystem, green Audit, plantation programme and to promote environmental awareness	7.The IQAC has taken some initiative to maintain the ecosystem, green campus, plantation and environmental related issues such as i. i. NSS UNIT, Sapatgram College has organized White Tree Trunk Project on 09.10.2022 ii. Department of English, Sapatgram College has organized Cleanliness Programme on 20.10.2022 iii. Department of .Economics, Sapatgram College has organized Cleanliness Programme on 16.03.2023 iv. NSS UNIT in collaboration with

	IQAC, Sapatgram College has organized E-Waste Collection and Management on 27.03.2023. v. Department of Economics & Nature Club in collaboration with IQAC, with the cooperation of Prakriti (Wildlife Protection Society, Sapatgram) has organized Plantation Drive on World Environment Day on 05.06.2023. vi. Department of English, Sapatgram College has organized Awareness Programme on Environment on 14.06.2023.
8. IQAC plans to establish more MoU with other educational institution and NGOs	8. A number of MoUs were signed during this academic session- Department of Assamese signed MoU with Rabantari Village on 06-12-2023, Department of Bengali signed MoU with Dharmapur Village & 1449 No LP School Dharmapur on 07.12.2022, Department of Bengali signed MoU with Bengali High School & Nandan Kala Academy on 23.05.2023, Department of Bodo signed MoU with Bhelakoba Pt.1 village on 05.12.2022, Department of English signed MoU with Kartimari Village Pt 1 & Kartimari Badlagaon ME School on 05.12.2022, Department of Economics signed MoU with Santipur village & Santipur L.P. School on 07.12.2022, Department of Economics signed MoU with Prakriti NGO on 09.03.2023, Department of History signed MoU with Haraltari village & Khudnamari M.V School on 13.12.2022, Department of Political Science signed MoU with 2246 No. Rangapani L.P School & Rangapani Village on 07.12.2022, Department of Education signed MoU with Silghagari village & Lilananda Bidyapith ME School on 08.12.2022, Department of Philosophy signed MoU with Sonamoyee village (Part I & II) & Sonamoyee L.P. School on 08.12.2022, Department of Mathematics signed MoU with Bhalukmari village & Bhalukmari L.P. School on 12.12.2022
9. To introduce more Add-On courses by the Departments.	9. Almost all the departments have introduced six month Add-on Courses during this academic session. These are- 1. The Department of Economics introduced Add on course on Women Entrepreneurship. 2. The Department of English introduced Certificate Course on Communicative English. 3. The Department of Political Science introduced Add on Course on Women in India on 2022. 4. The Department of Assamese introduced Add on Course on Art of Recitation on 2022. 5.The Department of Philosophy introduced Add on Course on Law of Karma on 2022. 6.The Department of Education introduced Add on Course on Practice Teaching. 7.The Department of Education introduced Add on Course on Personality Development on 2022. 8. The

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	Department of Philosophy introduced Add on Course on Feminism. 9. The Department of Bengali introduced Certificate Course on Rajbongshi Language & Fine Arts & Crafts during the session 2022-23.
10. To incorporate Water and waste management audit to the existing format of Green audit	10. The college has constructed Waste Management tank and rainwater harvesting system. The IQAC introduced Green audit in the academic year 2020-21 and it is continuing in the same format.
11. IQAC emphasizes on organizing various awareness, plantation drive, co-curricular programmes with other institutions, corporate houses, villages and schools	11. Several number of activities were organized during the session - 1. Department of Assamese signed MoU with Rabantari Village and organized Health Awareness Programme and observed National Energy Conservation Day.2. Department of Bengali signed MoU with Dharmapur Village and 1449 No LP School, Dharmapur and organized various programmes such as Health Awareness Programme, Sports and Co-curricular Activities, Workshop on fine arts & observed World Environment Day. 3. Department of Bengali signed MoU with Bengali High School and Nandan Kala Academy.4. Department of Bodo signed MoU with Bhelakoba Pt-1 and organized Community Service Programme, Drugs Awareness Programme, Students' Outreach Programme.5. Department of English signed MoU with Kartimari Village Pt-1 & Kartimari Badlagaon ME School and organized Students' Outreach Programme. 6. Department of Economics signed MoU with Santipur LP School, Santipur Village & Prakriti, NGO and organized Students' Outreach Programme and Plantation Drive.7. Department of History signed MoU with Haraltari Village and Khudnamari MV School and organized Students' Outreach Programme, Health Awareness Programme. 8. Department of Mathematics & Philosophy signed MoU with Bhalukmari Village, Bhalukmari LP School and Sonamoyee Village Part I & II, Sonamoyee LP School respectively and organized various awareness programmes.9. Department of Education signed MoU with Shilghagri Village and Lilananda Bidyapith ME School and organized Community Service Programmes and Plantation Drives.10. Department of Political Science signed MoU with Rangapani Village and Rangapani LP School and organized Summer Camp, various competitions such as Extempore speech, Interaction Programme, Documentary Screening Programme and also observed World Day against Child Labour.11. Department of Political Science signed MoU with Care India Foundation and organized Heath Camp cum

	Awareness Camp on HIV, AIDS.12. Sapatgram College signed MoU with Sapatgram Municipal Board & Directorate of sericulture, BTR, Kokrajhar.
12. To continue No Fossil Fuel Day	12. The Best Practice Cell under the aegis of IQAC, Sapatgram College has introduced No Fossil Fuel Day on every last saturday of every month.
13. To accelerate sports, gym and cultural activities	13. The IQAC initiated to purchase some sports and gym equipments to provide sports and gym facilities to the students.

Principal
Sapatgram College

ACTION PLAN	ACHIEVEMENTS/ OUTCOMES
1. The IQAC planned to organize some International & National Webinars, Seminars, Workshop, FDP.	1. i.The Department of Economics under the aegis of IQAC in collaboration with Assam College Librarians' Association organized a National Webinar on 22.7.21. ii. Department of Economics under the aegis of IQAC organized an International Webinar on Corona Pandemic and Efforts For Sustainability of India's Rural Economy on 1.8.21. iii. National Workshop on Career Counselling: Goal to achieve under Guidance organized by Deptt of History, Sapatgram College and Ratnapith College from 11.7.21 to 13.7.21. iv. One Week FDP on Intellectual Property Rights organized by IPR Cell, IQAC, Deptt of History & Computer Science, Sapatgram College & Support from Techvictus Pvt. Ltd from 26.7.21 to 31.7.21. v. A Weeklong Workshop on Research Methodology for undergraduate Final Semester Students organized by Research and Publication Cell, IQAC, Sapatgram College from 9.5.22 to 14.5.22. vi. Online FDP on Higher Education in 21st Century in the light of National Education Policy 2020 was organized by IQAC, Sapatgram College & Support from Skillgym in association with E & ICT Academy, IIT, Guwahati from 25.05.22 to 31.05.22. vii. Online workshop on Digital Technology in E-Governance & Administrative System in colleges organized by IQAC, Sapatgram College in collaboration with S.S. Technologies, Guwahati from 31.5.22 to 1.06.22. viii. One day Workshop on Course Outcome and Career options for the Graduates and Doubt clearing session for Advanced learners organized by Deptt. of Bengali & History In collaboration with IQAC & Alumni Association, Sapatgram College on 30.06.22. Moreover, several online classes were also taken from time to time.
2. The IQAC planned to undertake community development programme	2. i. Voter's Awareness Programme organized by Civil Administration, Bilasipara SubDivision in collaboration with IQAC, Sapatgram college on 18.11.21 ii. Department of Assamese organized a community service programme on 10.9.21. iii. Community Service Programme organized by Deptt. of Education, Sapatgram College on 24.01.22. iv. IQAC observed 12th National Voters' day on 25.01.22. v. Free Health Check up Camp on the occassion of World Health day organized by IQAC, in association with NSS cell, Sapatgram College in collaboration with Santipur Mini P.H.C on 07.04.22. vi. Cleanliness

Scanned with OKEN Scanner

	Programme at adopted village Bhalukmari organized by NSS Unit, Sapatgram College on 8.6.22. vii. Health Awareness Programme (on Deworming, WIFS and Mestrual Hygiene) on the occassion of Menstrual Hygiene Day organized by Women's Cell, Sapatgram College in collaboration with IQAC and Raniganj Block Primary Health Centre (BPHC) on 28.5.22.
3. Procurement of more ICT tools for ICT based classes	3. The IQAC has purchased three numbers of LCD projectors and distributed among some of the departments to expedite the ICT based classes in this college.
4. IQAC emphasizes on research activities	4. The IQAC always tries to keep a close contact with the faculty members and encourage them to undertake research related activities and publications. As a result , during this academic session some of the faculty members have undertaken various research work and publications.
5. To oraganize skill development programmes for the students	5. The IQAC has taken the initiative to oraganize some programmes related to skill development as per the present requirement of time. The college has established on 19.05.2022 a Centre for Incubation, Innovation and Entrepreneurship in association with District Administration, Dhubri and District Industries, Commerce and Public Enterprise Department of Dhubri district.
6. To initiate Academic and Administrative Audit of the college	6. The IQAC has taken initiative to implement the Academic and Administrative Audit and a prayed for the same to the member of NAAC mentoring committee, Assam. Accordingly they have given the date for AAA in this college on 12.07.2022.
7. To upgrade ecosystem, green Audit, plantation programme and to promote environmental awareness	7.The IQAC has taken some initiative to maintain the ecosystem, green campus, plantation and environmental related issues such as i. Cleanliness programme organized by NSS Unit on 13.08.21. ii. Awareness Programme on Ban on Single Use of plastic and conservation of water resources on 9.10.21 in collaboration with PRAKRITI Wildlife Protection society. iii. The Deptt of education organizes Cleanlinees Programme on 22.12.21.
8. IQAC plans to establish more MoU with other educational institution and NGOs	8. A number of MoUs were signed during this academic sessionDepartment of Assamese signed MoU with Department of Assamese of Bilasipara College on 24.3.22, Department of Bengali signed MoUs with two colleges namely Dept of Bengali, Fakiragram College & Bilasipara College on 30.4.22 & 28.3.22 respectively, Department of Bodo signed MoU with Department of Bodo, Fakiragram College on 5.4.22, Deptt of History and Mathematics signed MoU with Deptt. of History, Ratnapith College &

	Deptt. of Mathematics, Bilasipara College on 4.12.21 & 24.3.22 respectively, Deptt. of Economics signed MoU with Deptt. of Economics, Bilasipara College & Ratnapith College on 28.3.22 and Deptt. of Political Science signed MoU with Care India Foundation, NGO, Bilasipara on 9.4.22.
9. To introduce more Add-On courses by the Departments.	9. Almost all the departments have introduced six month Add-on Courses during this academic session. These are- 1. The Department of Political Science introduced Add on course on Gandhian Studies from June-2021. 2. The Department of English introduced Certificate Course on Communicative English. 3. The Department of Political Science introduced Add on Course on Women in India on 2022. 4. The Department of Assamese introduced Add on Course on Bihu Adhyan on 2022. 5.The Department of History introduced Add on Course on Travel and Tourism Studies in North East India on 2022. 6.The Department of Economics introduced Add on Course on Budget Analysis on 2022. 5.The Department of Education introduced Add on Course on Personality Development on 2022.
10. Publication of ISBN Book and ISSN Journal	10. The IQAC has taken an initiative to publish a ISBN Book from the beginning of this academic session and as a result, an edited ISBN Book entitled Revisiting North East India: History, Society and Ethnicity.
11. To introduce Code of Conduct for all stakeholders	11. The college has already implemented the code of conduct/ ethics for students, faculty members and non-teaching staffs for smooth running of the institution.
12. To digitalize the Central Library	12. The Central Library of Sapatgram College has introduced the RFID system and initiative has been taken to make it fully digitalized so that the student can avail the facilities of digital library.
13. To introduce No Fossil Fuel Day and Self Defence Training for Girls' students	13. The Best Practice Cell under the aegis of IQAC, Sapatgram College has introduced No Fossil Fuel Day on every last Saturday of the month. Moreover, the Women Cell has organized the Self Defence Training for Girls' Student after 3 P.M. on every Thursday to Saturday.
14. To accelerate sports, gym and cultural activities	14. Due to COVID Pandemic, the college was not in a position to organize sports, gym and cultural activities during this academic year. But, it may be mentioned that, the IQAC initiated to purchase some sports and gym equipments to provide sports and gym facilities to the students.
15. To incorporate Water and waste management audit to the existing format of Green audit	15. The college has constructed Waste Management tank and rainwater harvesting system.The IQAC introduced Green audit in the academic year 2020-21 and it is continuing in the same format.

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ACTION PLAN	ACHIEVEMENTS/ OUTCOMES
1. IQAC planned to introduce some value oriented courses like Human values, Skill Development etc.	1. The Department of Political Science introduced Add on course on Gandhian Studies from June-2021. 2. The Department of English introduced Certificate Course on English Communication.
2. The IQAC planned to organize some International & National Webinars, Seminars	1. The Department of English Sapatgram College and the Department of English Mankachar College organized an International Webinar on From Personal to Virtual: Riding the New wave of E-Learning during Pandemic and beyond 03.07.21 2. National Webinar organized by the Department of Economics on "Employability with Rural Development" on 22.07.21 3. A Webinar organized by Deptt. of Political Science on "Mahatma Gandhi And His Ideas" on 02.10.21 4. National Webinar on Indian Regional LanguageLiterature and Globalization: Prospect & Challenges, organized by the Deptt. of Assamese, Bengali & Bodo on 13.12.21 5. National Webinar "Founding Fathers of Indian Writing in English" organized by Deptt. of English & IQAC on 25.12.21 6.National Webinar organized by the Deptt. of Education, Philosophy & Mathematics on "NEP 2020:The Way Forward
3.IQAC planned to organized career counseling programme	1. Virtual Career Guidance Programme on "How to Crack Civil Service Examination" organized by the Department of Political Science. 2. Special Lecture on Career Counseling and Job Opportunities for Graduates." 3. Exhibition on Vocational Activities. 4. Educational Tour Industry Based Study to Asharikandi. 5. Student induction programme for H.S. level on Application of Economics in daily life.
4.To introduce the Teacher Students Exchange programme and sign of MoU	1. The Department of Political Science signed a MoU with the Fakiragram College and executed Teacher- Students Exchange Programme. 2. The Department of English signed a MoU with Kokrajhar Govt. College and implemented the Teacher- Student Exchange Programme. 3. Inter College Teacher Exchange Lecture programme Between the Department of Political Science, Sapatgram College and Deptt. of Political Science, Fakiragram College.
5. IQAC planned to organize Yoga, Training Course for Scout & Guide & Awareness programme.	1. Workshop organized by IQAC on Yoga and its importance in everyday life. 2. The Scout & Guide wings of Sapatgram College organized 7 days state level basic training course. 3. IQAC organized Voters Awareness Programme by cycle rally on National Voters Day. 4. Book Exhibition organized by the Central Library. 5. Map Exhibition organized by the Deptt. of History.

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6.To organize some competitive events such as Quiz competition, Debate Competition, Art Competition etc.	1. The Deptt. of Political Science organized a Debate Competition for the degree level students of this college. 2. Essay competition on Glimpses on the Role of Freedom Fighter in India's Independence. 3. The Deptt. of English organized Spell Bee Competition. 4. The Deptt. of Education organized Quiz Competition for the B.A. students. 5. The Political Science Deptt. organized the Debate Competition on "Excessive use of social media has declined the book reading habit of the students".
7.To organize online departmental Special Talk	1. The Department of Mathematics, Education and Economics in collaboration with IQAC organized a special lecture on "Mathematics Education and its Application in society". Professor P. Chatterjee, Biswa Varati University delivered a lecture. 2. The IQAC organized a special lecture organized by the Deptt. of English on "Career Counseling "Jacques Derrida" 3. Special Lecture delivered on "Race, Gender & Caste." Special Talk on Managing Peace & Harmony among the students during Covid Pandemic. 4. Special talk on Value Education and Safeguard of Mental Health During Covid-19. 5. Special Talk on Rabindra Nath Tagore's Thought on Nature and Environment. 6. Special Talk on Counseling Programme on Stress Management in the Midst of the Covid Pandemic.
8. To observe some special days and awareness programme on environment issues.	1. The Department of English and the IQAC observed World Wildlife Day and Wildlife Photography competition. 2. The Deptt. of Assamese observed World Forestry Day and Biswa Kabita Diwas. 3. 511th Biswa Mahabir Birchilarai organized by IQAC 4. Celebration of International Mother's Day on 21.02.2021 5. Observance of World Thinking Day on 22.02.2021 6. Awareness Programme on Mock Banking on 25.03.2021.
9.IQAC planned to introduce Inter Departmental Exchange Programme	1. Inter departmental Lecture programme organized by the Department of Political Science. Dr. M. Banerjee , HoD , Department of Education delivered a lecture on "Class Room Etiquettes and Student Behaviour: A Guidance 2. Inter Departmental Lecture Programme organized by the Deptt. Of Education. Mr. M.H.Choudhury, HoD , Deptt. Of Political Science delivered a lecture on " Human Rights and the Constitution of India".
10. IQAC planned to continue the Mentoring process	Continued.
11. The IQAC planned to develop a new and dynamic website for the college	Website upgraded to dynamic mode.
12. IQAC planned to execute Green Audit including Energy Audit of the college campus	Green Audit and Energy Audit are completed

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13. IQAC planned to introduce the online student satisfaction survey, analyze and provide constructive suggestion	Online Student Satisfaction Survey was introduced successfully and analyzed in the IQAC meeting.
14. IQAC planned to organize some community awareness programme at Adopted village and school such as, Health Awareness programme, Swachcha Bharat Abhijan, Alumni- PTA meet etc.	Due to Pandemic situation the awareness programme could not be organized.
15. Yoga practice	Continued
16. IQAC planned to emphasize on ICT based classes	Partially done
17. IQAC planned to enrich the vocational knowledge	Exhibition on vocational activities organized by the Department of Economics.

Principal
Sapatgram College

2019-20

ACTION PLAN	ACHIEVEMENTS/ OUTCOMES
(1) IQAC planned to upgrade physical infrastructure.	(1). Partially upgraded due to lockdown.
(2). IQAC planned to thrust on use of ICT in teaching learning.	(2). Partially fulfilled.
(3). Planned to introduce of Online Admission Process.	(3). Achieved
(4). IQAC planned to installation of RFID system in Central Library.	(4). Installed successfully.
(5). Planned to initiate Green Audit.	(5). Under process.
(6). Planed to continuing Mentoring.	(6). Continued
(7). Planned to prepare class time table and academic calendar.	(7). Prepared.
(8) IQAC planned to conduct student satisfaction survey (SSS) on teaching and learning process, analyzing the report and providing suggestions to the Principal related to survey.	(8). Partially fulfilled due to pandemic lockdown.
(9) Planned to inculcate Yoga Practices.	(9). Continued
(10) Thrust on academic activities like seminars, webinar, workshops and lectures.	(10). Partially done due to lockdown and poor internet connectivity.

Principal
Sapatgram College

2018-19

ACTION PLAN	ACHIEVEMENTS/ OUTCOMES
(1). To introduce innovative practices in teaching and learning.	(1). It is in progress.
(2). Up gradation of the college website.	(2). College website update and some new features are added
(3). Introduction of RFID in Central Library.	(3). Initiative taken.
(4). Initiate Green Audit	(4). Under process
(5) Continuing Mentoring	(5). Successfully Done.
(6). Plan to prepare class time table and academic calendar.	(6). Prepared.
(7) Health Awareness Program	(7). Organized.
(8) Yoga Practices	(8). Continued.
(9) To Organize departmental seminar.	(9). Organized.
(10) To sought out the revised accreditation of NAAC	(10). Initiative taken.

Principal
Sapatgram College

CRITERION VI

GOVERNANCE, LEADERSHIP AND MANAGEMENT

6.2.1 The Institutional Strategic/perspective plan is effectively deployed

Strategic Plan & Deployment Documents

Sapatgram College
সাপটগ্রাম মহাবিদ্যালয়
Affliated to Gauhati University

Supporting Documents for
NAAC Self Study Report (SSR) (3rd Cycle)

Period: **2018-2023**

Criterion 6	Key Indicator: 6.2
Governance, Leadership and Management	Strategy Development and Deployment
Metric Number: 6.2.1	The institutional Strategic / perspective plan is effectively deployed

Prepared and submitted by
Sapatgram College

Metric No:	Heading
6.2.1	**The institutional Strategic/ Perspective plan is effectively deployed.**

Perspective Plan 2018-19 to 2022-23

Plans and Policies
Student Grievance Policy
IQAC, Sapatgram College

TEACHING, LEARNING AND EVALUATION POLICY
IQAC, Sapatgram College

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Policy for Persons with Disabilities
IQAC, Sapatgram College

Policy and Guidelines for Sapatgram College Scholarship and Financial Assistance
IQAC, Sapatgram College

Reasearch, Extension and Consultancy Policy
IQAC, Sapatgram College

Policy for Maintaining and Utilizing Physical, Academic and Support Facilities
IQAC, Sapatgram College

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Single use Plastic Ban Policy
IQAC, Sapatgram College

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EMPLOYEES WELFARE POLICY
IQAC, Sapatgram College

_____

Policy for Gender Equity and Sensitivity
IQAC, Sapatgram College

_____

Sapatgram College

সাপটগ্ৰাম মহাবিদ্যালয়

Affliated to Gauhati University

PERSPECTIVE PLAN :2018-19 TO 2022-23

Sapatgram College

Sapatgram College
Dhubri, Assam
PIN- 783337

Sapatgram College
সাপটগ্ৰাম মহাবিদ্যালয়
Affliated toGauhati University

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Sapatgram College
সাপটগ্রাম মহাবিদ্যালয়
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Our Vision

The vision of Sapatgram College is to transform this institution into a centre of excellence of higher learning by continuous working towards making education socially relevant and meaningful.

Our Mission

- Sapatgram College believes in imparting life-oriented and value-based education- an education aimed at strengthening the body, purifying the mind and sharpening the intellect.
- The college seeks to present itself as a major centre of learning for advancement, preservation, dissemination and use of knowledge in this rural and economically backward region of the state and thereby cater to the needs of the society and the nation.
- It encourages enrollment of students from different cross-sections of society by providing them with the best of infrastructure and learning resources, so as to make teaching and learning a pleasurable and profitable experience.
- Creating a congenial atmosphere to create and disseminate knowledge of human experience, thought and creativity to advance human welfare in all its dimensions.

Goals & Objectives

The chief goals and objectives of the institution are as follows:

- Imparting higher education in the field of Arts to the youths of this locality.
- Imparting job- oriented education through vocational / computer courses of studies.
- Promoting, highlighting and preserving local culture and cultural stuff
- Inculcating moral and ethical values in the students.
- Preparing young people who can transform knowledge/ideas into action and social reality.
- Imparting highly professional and effective academic exposure to the student community of the locality.
- Establishing a centre of excellence to incorporates students, scholars, academicians and general community to translate institutional academic experience into a mass of social empowerment.

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SWOC ANALYSIS

Strengths:
- A green eco-friendly campus is a noticeable feature of 'the college.
- Dedicated and qualified teacher maintaining healthy academic standards of the college.
- The relationship between the teacher and the taught is cordial.
- The college offers Hostel Facilities for outstation female students at a nominal rate.
- Better infrastructure and technology.
- Members of Governing Body are easily accessible and they can be contacted for discussion regarding the development of' the college.

Weakness:
- Most students are from weak academic and socio-economic background.
- Limited number of courses offered.
- Lack of' residential facility for teaching and non-teaching staff.
- Unavailability of boy's hostel.
- Inadequate faculty members and research facility.
- Inadequate library staff.
- Inadequate space in library reading room.

Opportunities:
- Scope for introducing new courses.
- Scope for initiating income generating activities in the campus owing to its sufficient plot of land.
- ICT facilities will enable students to develop further.
- More Value-added courses may be introduced with additional funding from UGC/Statutory Bodies.
- Scope for introducing vocational job-oriented courses.
- Scope for introducing new stream/ new courses in the college.

Challenges:
- The college is situated in a rural area with poor transport connectivity
- Scope for yoga classes/ technology based courses.
- Low admission in a few subjects.
- Most students are from BPL category.
- Inadequate research facilities.
- Poor road connectivity.
- Most students are not proficient in English.
- Poor student strength as 2 more colleges have come up within a radius of 12 kilometers.
- Absenteeism of students during peak agriculture periods & dropouts due to humble family background of students.

The Process of the Perspective Plan:

The Perspective Plan of Sapatgram College is the outcome of the long exercise of the Perspective Plan Preparation Committee formed by IQAC. While preparing the plan, the committee consults the members of the IQAC, HoDs, students and alumni of the college both in formal and informal set up.

The Perspective Plan Preparation Committee is constituted with the following members:
1. President, GB
2. Principal
3. IQAC Coordinator
4. Two Associate Professors
5. Librarian, Central Library, Sapatgram College
6. GS, SCSUC
7. President of Alumni Association & P.T.A

The Perspective Plan Preparation Committee consider the following points in preparing the Perspective plan.

1. Recommendation of the NAAC Peer Team members of Cycle II.

2. Vision and Mission of the college.

3. Quality Policy of the College.

4. Inputs from stakeholders.

5. Societal expectations from the college

6. Education policies of the Government of India and Government of Assam

7. Gauhati University vision and mission

S. Core values reflected in the constitution of India

9. Socio-economic background of the students

10. Possible changes that the college, society and nation may witness in next 5 years.

Aims and objectives of the Perspective Plan:

The Perspective Plan Preparation Committee of Sapatgram College prepared this plan with the following aims:

- To reflect vision and mission of the college.
- To ensure efficient & optimum utilization of all resources- human, financial, physical & technological for the holistic development of the institution.
- To ensure a continuous quality assurance system in place for making the college one of the most sought-after institutions of higher learning for students of humble background.
- To set directions of extension activities of the college in order to enhance gender sensitization, moral & ethical values, environmental & social responsibility.
- To act as a model guideline for all institutional stakeholders in improving upon the gaps that are inherently present in different developmental sectors of the institution.
- To lay the foundation for enhancing quality for becoming a healthy centre of learning.
- To improve the performance of the college before different quality assessors including NAAC.

To achieve the above set of broad aims, the following set of objectives have been identified, which are planned to be executed over the period from 2018-19 to 2022-23.

- To promote good governance practices with a view towards introducing greater efficiency and transparency in all institutional procedures and practices, by enhancing coordination amongst the different institutional units/ wings.
- To augment paradigm changes in curricular aspects, aided through qualitative as well as quantitative up-gradation of learning resources, institutional infrastructure, student support and progression as well as extension activities
- To maximize the good practices in different domains for attaining quality benchmarks through technological advancements.
- To maximize the benefits of strength and opportunities of the college.
- To minimize the impact of the challenges and weakness of the college.

Perspective Plan 2018-19 to 2022-23:

The College Perspective plan is prepared for a period of five academic sessions that is from the year 2018-19 to Academic Year 2022-23. The plan is prepared in 7 sections- Curriculum Planning, Teaching-Learning and Evaluation, Research, Consultancy and Extension, Infrastructure and Learning Resources, Student Support and Progression, Governance, Leadership and Management and Innovations and Best Practices.

Curriculum Planning:

1. Preparation of Academic Calendar for the upcoming academic session.
2. Inclusion of different days for observation/celebration in the Academic Calendar.
3. Conduction of Orientation program annually for students both at departmental level and college level.
4. Introduction of new courses/programmes in the college both at UG and PG level in regular and distance mode.
5. Introduction of new Certificate Courses for UG Students.

6. Introduction of skill-based, add-on short term courses to enhance job / Self-employment Potential among students.

7. Identification of cross cutting issues in the syllabus and conducting classes on these issues for students of other institutions.

8. Promotion of Gender Sensitivity, Environmental Awareness, Human and Professional Values in curriculum transaction.

9. Promotion of experiential learning through project works, field works.

10. Increasing the number of internship programs for students.

11. Upgradation of course syllabus of currently running courses.

12. Preparation of Class Routine for entire college by efficient utilization of resources available.

13. Preparation of Lesson Plan by departments before the commencement of the academic session.

14. Maintenance of Daily Class Record by all the departments.

15. Preparation of Semester wise Class Allotment report for UG and HS Courses.

16. Conduction of Remedial Classes and preparation of Remedial Class record of the Departments.

17. Promotion of teachers' exchange, students exchange for better curriculum transaction. Introduction of Teachers' Diary, Students' Diary and HoD's Diary for recording of daily curricular and co-curricular activities.

19. To develop a well-structured feedback system for students, teachers, alumni and parents.

20. To conduct Academic Audit in every three years.

21. To strengthen the ongoing curricular programmes of the college

Teaching and Learning

1. To increase the number of enrollment in BA programme.

2. To develop mechanism for organizing special programmes for advance learners and slow learners.

3. To develop Departmental Library in all the departments and to take steps towards to automation of these departmental libraries.

4. To develop a Museum in the college.

5. To organize more Faculty Exchange Programme with different colleges and universities.

6. To organize more Inter-departmental and inter-disciplinary activities in the college.

7. To digitize the assignment submission and assessment system.

8. To encourage students to prepare project reports on issues covered in the syllabus.

9. To organize more capacity building programme and skill development programmes by the departments.

10. To organize more and more Science base and Literary competitions among students for their academic enrichment.

11. To encourage students for writing and publishing research papers/ research projects

12. To encourage students for writing and publishing non-research papers, books, chapters, articles etc.

13. To take initiative for promoting experiential learning, participative learning and problem solving methodologies. To take initiative for Field Trips, Hands on Training, Group learning. peer earning, engagement in community service, engagement in entrepreneurial work, engagement in extension activities as part of experiential learning. participative learning and problem-solving methodologies.

14. To maximize the use of ICT tools in the Teaching-Learning process.

15. To develop app or such mechanism for digital education.

16. To develop digital teaching learning materials including PPT files, YouTube Videos etc.

17. To continue and strengthen the mentoring and monitoring process and to covers issues like Constitutional Obligations, Human Values, Professional Ethics in the mentoring process.

18. To encourage teachers for joining Ph.D and other such research programmes.

19. To develop a better internal assessment system within the guideline of Gauhati University to foster all round development of students.

20. To adopt a mechanism for ICT based evaluation system for internal assessment of students' performance.

21. To improve the result of the students both vertically and horizontally.

22. To purchase new books regularly for the academic support of the students.

23. To develop an e-repository with books, journals and other TLMs.

24. To take steps for appointment of teachers for Higher Secondary classes.

Research, Consultancy and Extension:

1. To mobilize resources from Government and Non- Government agencies for research.

2. To built a campus fund in the college for supporting research projects.

3. To organize at-least three National Seminars/conference and one International Seminar in next five years.

4. To organize at-least three Workshops related to research in next five years.

5. To promote and encourage faculties to publish papers in UGC recognized journal.

6. To promote and encourage faculties to write and publish research and other books.

7. To publish seminar proceedings.

8. To encourage students to take research projects and present papers in seminars organized inside and outside the college.

9. To take up adopted villages of the college as field of research by teachers and students.

10. To take up research projects related to the problems he college and the neighboring people facing.

11. To prepare a comprehensive research, extension and consultancy policy for next five years.

12. To conduct and carry out extension activities in the neighboring community and adopted villages of the college.

13. To sensitize students on social issues and to encourage students to work for the holistic Development of the community.

14. To take up extension and outreach programmes engaging NSS, Women Cell and Community Extension Cell, Scout & Guide etc.

15. To sensitize students and locale people on issues related to gender equality, human rights, sanitation, cleanliness, communicable diseases, financial literacy, computer literacy and digital transaction etc.

16. To collaborate with local, national and international level institutions, organization, university etc. for research and extension.

17. To collaborate and sign Memorandum of Understanding (MoU) with local, national and international level institutions, organization, university etc. for faculty exchange, student exchange, internship, field trip on the job training programmes.

18. To upgrade the labs and to purchase necessary equipments for research activities in the college.

19. To optimize the use of facilities available in the college for research and extension work.

20. To work for establishing linkages between villages and market.

21. To link research and extension activities with livelihood security of the people living in the adopted villages.

Infrastructure and Learning Resources:

1. To upgrade the college infrastructure like classrooms, laboratories, library etc.
2. To enhance the condition of physical facilities of the college for smooth academic transactions.
3. To upgrade the facilities of the college for sports and cultural development of the students.
4. To have a well-equipped gym and Yoga center for the physical and mental development of the students and the neighboring communities.
5. To equip the classrooms with ICT facilities like LCD Projectors, Smart boards, interactive smart panels etc.
6. To upgrade the seminar/ conference halls with modern gadgets.
7. To develop a round table conference hall with modern ICT facilities.
8. To renovate the Principal's chamber and to develop a small conference hall with the chamber with LCD projector.
9. To spend a good portion of the fund for infrastructure augmentation.
10. To spend a good portion of the fund for maintenance of the academic and physical facilities.
11. To collect books and journals of rupees 1 lakh annually for the library through purchase and donation.
12. To digitize the library with e-books, journals, surfing computers, subscription of NLIST etc.
13. To take initiative for automation of the library.
14. To upgrade the library with RFID technology.
15. To make internet available for both students and staff.
16. To purchase Computer for computer labs and for students & office use.
17. To replace outdated computers with updated configuration.
18. To purchase additional printers and necessary accessories.
19. To construct a Boys' Hostel.
20. Renovation of the old buildings
21. To upgrade and renovate the toilets of the college.
22. To construct a new RCC block building for classrooms.
23. To formulate a systems and procedures for maintaining and utilizing physical, academic and support facilities - laboratory, library, sports complex, computers, classrooms etc.
24. To enhance the security system of the college by installing sufficient number of CCTV cameras.
25. To develop and maintain other learning infrastructures like Botanical Garden, Museum, Experimental Land etc.

Student Support and Progression:

1. To take policies and to conduct activities to prepare students for their bright future.

2. To encourage students to take part in cultural and sports activities at university, international, national, state and local level.

3. To encourage and help students in getting government scholarship and freeships.

4. To continue ongoing in-house scholarship and financial assistance schemes and to start new inhouse scholarship and financial assistance schemes for students and ex-students pursuing Post Graduation.

5. To organize programmes for the development of soft skills and life skills of the students.

6. To organize programmes for developing communication skills of the students.

7. To organize programmes and introduce courses for developing the ICT and Computer Skills of the students.

8. To organize training sessions, workshops, guidance programmes for competitive examination for students.

9. To organize Career Counseling and motivation programme for students.

10. To support students financially and academically even after completion graduation.

11. To encourage students to step in for new business ventures, start-up and to take initiatives for self-employment.

12. To implement the guidelines of statutory and regulatory bodies for redressal of student's grievances.

13. To ensure zero tolerance towards gender discrimination and harassment in the institute.

14. To continue the offline grievance submission mechanism and to introduce online grievance submission mechanism for students.

15. To redress students' grievances both academic and non-academic on time.

16. To work for Gender Sensitization and to stand against Sexual Harassment in the institute.

17. To work for improving student's progression in academic and co-curricular fields.

18. To take measures for better placement of students both in government and private sectors.

19. To help students in clearing competitive exams including TET, Civil Service, SSC etc.

20. To encourage and help students in getting scholarship, financial assistance, fellowship and freeships from Non-Governmental funds.

21. To make provision for maximum representation of student- both male and female in various administrative, co-curricular and extra-curricular activities.

22. To organize sports weeks, cultural week and training Programme regularly and to encourage students to participate in such activities.

23. To register/renew the Alumni Association of the college.

24. To involve the Alumni Association of the college for the development of the institution through financial and other services.

25. To encourage alumni to donate cash and kind including books to the college.

26. To works for the mental and physical health of the students.

27. To organize camps, training programmes for physical development of the students.

28. To organize self-training programme for girls.

29. To organize programmes for the entrepreneurial skill development of the students.

30. To explore ways for better public transport mechanısm for the students.

31. To include all students under social security plan and to cover them under group insurance scheme.

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Governance, Leadership and Management:

1. To reframe the Vision and Mission of the college.
2. To adopt policy for more decentralize and participative management governance.
3. To adopt e-governance mechanism in Administration, Finance and Accounts, Admission and Support and Examination.
4. To make the employees welfare mechanisм more effective.
5. To increase the credit limit of the thrift and credit cooperative society of the college.
6. To motivate the faculty members to attend more faculty development/ teacher training programs for up-grading and up-dating the knowledge base.
7. To provide financial assistance for attending faculty development teacher training programs.
8. To explore ways for paying remuneration to guest teachers in accordance with UGC regulations.
9. To regularly organize workshops, training programmes, lecture series for the development of the employees.
10. To take initiatives for quality audit and certification at regular interval.
11. To participate in different All India and State level quality assessment mechanism like NIRE, ISO certification, NAAC Assessment etc.
12. To apply for DBT Star college recognition and grant.
13. To involve the retired teachers guardians and alumni in different in-house and outreach activities/ programs of the college through collaborative mode.
14. To continue the Annual Performance Appraisal System for all teachers of the college.
15. To devise policies to improve the financial health of the college
16. To ensure proper utilization of funds and resources for the interest of the college.
17. To conduct internal and external financial audit regularly.
18. To formulate policies at IQAC level for the academic and co-curricular development of the college.
19. To review teaching learning processes, structures, methodologies of operation in regular interval for coping up with the colleges and to grab opportunities.
20. To organize IQAC meeting regularly in short intervals and to discuss issues related to quality assurance policies and programmes.

Sapatgram College
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Innovations and Best Practices:

1. College will promote eco-friendly campus and will maintain greenery in the college and the locality.
2. College will take initiatives for reducing energy consumption.
3. College will install LED Lights, Solar Panels, and Sensor based machines for energy conservation.
4. College will take initiatives to ensure clean and hygienic campus.
5. College will install a Biogas plant in the college for converting waste to energy.
6. College will start vermin compost plant and mushroom projects for using the waste for revenue generation.
7. To develop policies for solid waste management, liquid waste management, biomedical waste management, e-waste management, waste recycling system, hazardous chemicals and radioactive waste management.
8. College will take initiatives for conservation of rain water.
9. College will take initiatives for recycling used and waste water.
10. College will take policies for conservation and maintenance of the tank in the campus neighboring areas to work for the conservation and and will also encourage people maintenance of water tank
11. To take policies for gender equality and sensitization in curricular and co-curricular activities.
12. College will ensure safety and security of the women, will organize counseling programmes and maintain the girls' common room.
13. College will take policies for restricted entry of automobiles.
14. To encourage use of Battery powered vehicles, cycles among students and staff.
15. To mark areas as Pedestrian friendly pathways and to impose speed limit in the approach road.
16. To develop a policy to minimize and ban on the use of plastics.
17. To go for green audit, energy audit and environment audit periodically.
1s. To take steps for adopting policies for Persons with Disabilities.
19. To construct ramps and to reserve seats in the first bench for Persons with Disabilities.
20. To renovate the washroom and to develop those as disable friendly.
21. To work for developing technologies or adopting technologies for helping Persons with Disabilities.
22. To take initiatives for providing an inclusive environment i.e., tolerance and harmony towards cultural, regional, linguistic, communal socioeconomic and other diversities.
23. To sensitize students and employees of the college on issues like constitutional obligations, moral values, women rights, human rights, fundamental duties and civic responsibilities etc.
24. To prepare a Code of Conduct for all the stakeholders of the college and to display it in the website.
25. To form a committee to monitor and implement the Code of Conduct.
26. 1o observe or celebrate national and international commemorative days, events and festivals.
27. To identify at least four distinct features of the college and work on these areas.
28. To identify at least two innovative and best practices of the college.

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Affliated to Gauhati University

Perspective Plan Prepared and Submitted by

Names	Position	Signature
Dr. R.P Singh	Convener, Perspective Plan Preparation Committee	
Dr. G.K Saha	Member, Perspective Plan Preparation Committee	
Mr. M.H Chowdhury	Member, Perspective Plan Preparation Committee	
Dr. E. Ali Ahmed	Member, Perspective Plan Preparation Committee	
Mr. Joynal Abdin	Student Member, Perspective Plan Preparation Committee	

Perspective Plan Accepted and Implemented

IQAC, Sapatgram College accepted and adopted the perspective plan on 27.07.2018

Principal
Sapatgram College

Dr. R.P Singh
Principal
Sapatgram College

Coordinator,IQAC
Sapatgram College

Dr. G.K.Saha
Coordinator, IQAC
Sapatgram College

CRITERION VI

GOVERNANCE, LEADERSHIP AND MANAGEMENT

6.2.1 The Institutional Strategic/perspective plan is effectively deployed

Evidence of Construction of Community Hall

Name of Work: Construction of Community Hall at Sapatgram College, Sapatgram, Dist: Dhubri under Infrastructure Development Programme for the year 2020-21

Location of Work: Dhubri

Estimated Amount:Rs.99,98,000.00(Rupees Ninety Nine Lakh Ninety Eight Thousand) only.

Name of Work:Construction of Community Hall at Sapatgram College, Sapatgram, Dist: Dhubri undernfrastructure Development Programme for the year 2020-21

Location of Work: Dhubri

Estimated Amount:Rs.99,98,000.00(Rupees Ninety Nine Lakh Ninety Eight Thousand)only

REPORT

This technical sanction amounting Estimated Amount: Rs.99,98,000.00 (Rupees Ninety Nine Lakh Ninety Eight Thousand) only has been framed to show the cost of Construction of Community Hall at Sapatgram College, Sapatgram, Dist: Dhubri undernfrastructure Development Programme for the year 2020-21

This estimate sanctioned has been framed as per APWD Scheduled of Rates of the year 2013-14. In this Estimate the Civil Works and electrical Works are included.

All the works will be carried out as per APWD General Specification current in the state.

Junior Engineer
Assam State Dev. Corpn
For Scheduled Castes Ltd

26 – 2 – 22
Chief Engineer
Assam State Dev. Corpn.
For Scheduled Castes Ltd

Name of Work:Construction of Community Hall at Sapatgram College, Sapatgram, Dist: Dhubri under Infrastructure Development Programme for the year 2020-21

Location of Work: Dhubri

Estimated Amount:Rs.99,98,000.00(Rupees Ninety Nine Lakh Ninety Eight Thousand)only

ABSTRACT		
SI No.	**Name of Quantities**	**Amount**
1	Civil Works	Rs. 80,17,069.72
2	Add 7% total Civil works for Sanitary & Water Supply	Rs. 5,61,194.88
3	Add 7% total Civil works for electrification	Rs. 5,61,194.88
4	Sub Total I	Rs. 91,39,459.48
5	Deduct 5% VAT on SI 4	Rs. 4,56,972.97
6	Sub-Total II	Rs. 86,82,486.51
7	Add 12% GST on SL 6	Rs. 10,41,898.38
	Sub-Total III	Rs. 97,24,384.89
8	Add 3% Agency Charge on SI.No.4	Rs. 2,74,183.78
9	Grand Total	Rs. 99,98,568.67
10	Say	Rs. 99,98,000.00

(Rupees Ninety Nine Lakh Ninety Eight Thousand)only

Junior Engineer
Assam State Dev. Corpn
For Scheduled Castes Ltd

26-2-22
Chief Engineer
Assam State Dev. Corpn.
For Scheduled Castes Ltd

Name of Work: Construction of Community Hall at Sapatgram College, Sapatgram, Dist: Dhubri undernfrastructure Development Programme for the year 2020-21

Location of Work: Dhubri

Estimated Amount: Rs.99,98,000.00(Rupees Ninety Nine Lakh Ninety Eight Thousand)only

SI. NO.	ITEM NO.	ITEM DESCRIPTION	UNIT	QUANTITY	RATE	AMOUNT
1	1.1	EARTHWORK IN EXCAVATIONEarthwork in excavation for foundation trenches of walls, retaining walls, footings of column, steps, septic tank etc. including refilling (return filling) the quantity as necessary after completion of work, breaking clods in return filling, dressing, watering and ramming etc. and removal of surplus earth with all lead and lifts as directed and specified in the following classification of soils including bailing out water where necessary as directed and specified. (A) Up to a depth of 2.00m below the existing ground level. (a) In ordinary soil	cum	97.08	Rs. 108.82	Rs. 10,564.25
3	4.1.1	Providing soling in foundation and under floor with stone/ best quality picked jhama brick, sand packed and laid to level and in panel after preparing the subgrade as directed including all labour and materials and if necessary dewatering, complete. (a).Brick on flat soling.	sqm	602.41	Rs. 368.71	Rs. 2,22,114.59
	2.1	PLAIN CEMENT CONCRETE WORKS Plain cement concrete works with coarse aggregate of sizes 13mm to 32mm in foundation bed for footing steps, walls, brick works etc. as directed and specified including dewatering if necessary, and curing complete (shuttering where necessary shall be measured and paid separately). (a) In prop 1cement: 3 sand :6 coarse aggregate by volume	cum	45.18	Rs. 4,292.86	Rs. 1,93,951.41

		Description	Unit	Quantity	Rate	Amount
4		Pre construction anti - termite treatment at the bottom of foundation pits and walls on either side up to a height of 300mm from bottom of the excavation made for column plinth beam, wall, trenches etc. by applying the emulsion @ 5 (five) litres per square meter of the surface area before starting construction work (supplying of necessary tools and accessories by the contractor) as per the direction of the Department complete. a) with aqueous emulsion having concentration 1:19 with chloropironhose	sqm	602.41	Rs. 77.09	Rs. 46,439.79
5		Providing and laying plain/reinforced cement croncrete works cement, coarse sand & 20mm down graded stone aggregate including dewatering if necessary, and curing complete but excluding cost of form work and reinforcement for reinforced cement concrete work (form work and reinforcement will be measured and paid separately) (I) Using Mixer Machine (A) In substructure up to plinth level b) M20 grade concrete or Prop. 1:1.5:3	cum	46.61	Rs. 6,063.65	Rs. 2,82,626.73
6		ii) Columns, pillars, posts, struts, suspended floor, roof, landing, shelf and support, balcony, lintel, sill band, beam, girder, bressumer, cantilever, staircase (except spiral staircase and landing) including preparing the top surface and finishing of nosing. b) M20 grade concrete or Prop. 1:1.5:3	cum	29.92	Rs. 6,331.46	Rs. 1,89,437.28
7	3.1.1	Providing form work of ordinary timber planking so as to give a rough finish including centering, shuttering, strutting and propping etc., height of propping and centering below supporting floor to ceiling not exceeding 4.0M and removal of the same for in-situ reinforced concrete and plain concrete work in: Foundation, footings, bases of columns, pile cap, raft and mass concrete works etc. (b) Using 25mm	cum	96.2	Rs. 252.24	Rs. 24,265.49
8	3.1.1.3	Columns, Pillars, Posts & Strut (a) Square, Rectangular, polygonal in plan or any shape like Tee/L etc. having plane vertical face (II) Using 25mm thick plank	sqm	199.8	Rs. 364.01	Rs. 72,729.20
9	3.1.1.2	Sides of tie beams, grade beams etc. at or below ground level. (b) Using 25mm thick plank	sqm	179.41	Rs. 341.90	Rs. 61,340.28

	3.1.1.4	Sides and Soffits of Beams, beam haunchings, cantilever girders, bressumers, lintels and horizontal ties. (a) For depth not exceeding 1.0M.	sqm	269.37	Rs. 212.37	Rs. 57,206.11
10						
	18.1.1	Supplying, fitting and fixing in position reinforcement bars conforming to relevant I.S. Code for R.C.C. work/ R.B. walling including straightening, cleaning, cutting and bending to proper shapes and length as per details, supplying and binding with 20G annealed black wire and placing in position with proper blocks, supports, chairs, spacers etc. complete. **(No extra measurement for lap, hook, chair, anchor etc. will be entertained in the measurement as they are included in the rate) (Upto 1st floor level)** (i) TMT Corrosion resistant steel (CRS) reiforcement bar	qtl	147.36	Rs. 6,902.86	Rs. 10,17,205.45
11						
	4.1.4	Brick work in cement morter with 1st class brick including racking out joints and curing complete as directed. (c) In proportion 1:5.	cum	114.88	Rs. 5,630.36	Rs. 6,46,815.76
12						
	1.3	Earth/ sand filling in plinth in layers not more than 150mm thick including necessary carriage, watering, ramming etc. complete as directed and specified including payment of land compensation, forest royalty, sales tax and other duties and taxes as may be necessary. (c) With river sand or silt (predominantly non plastic) by truck carriage including loading and unloading.	cum	601.53	Rs. 345.61	Rs. 2,07,894.78
13						
	26.1.1	Pre construction anti - termite treatment at the bottom of foundation pits and walls on either side up to a height of 300mm from bottom of the excavation made for column plinth beam, wall, trenches etc. by applying the emulsion @ 5 (five) litres per square meter of the surface area before starting construction work (supplying of necessary tools and accessories by the contractor) as per the direction of the Department complete. a) with aqueous emulsion having concentration 1:19 with chloropirophose solution (tricel or euivalent) and water, i.e. 1% solution.	sqm	501.28	Rs. 77.09	Rs. 38,643.68
14						

15	4.1.8	1st class brick nogged wall in cement mortar including racking out joints and curing complete as directed in super structure above plinth up to 1st floor level (protruding M.S rod/Tor steel of column to be embeded in cement mortar and will be measured and paid separately) (A) 112mm thick brick wall (a) In cement mortar in proportion 1:4. (1 cement:4 sand)	sqm	754.35	Rs. 653.01	Rs. 4,92,598.09
16	9.1.2	Providing wood work in frame (chowkaths) of doors, windows, clerestory windows and other similar works wrought, framed and fixed in position in contact with C.C or brick masonry wall including supplying, fitting and fixing with M.S. hold fast (40mmx3mmx250mm) as per design embeded in cement concrete block in proportion 1:2:4 and with two coats of kiricide oiling to the timber faces in contact with C.C and masonry as directed and specified.(c) With Bonsum/ Sundi timber	cum	0.89	Rs. 57,577.71	Rs. 51,244.16
17	9.12.1	Providing and fixing flush door shutters solid core construction with frame of 1st class hard wood with cross band and face veneered ply wood face panels conforming to relevent I.S code including oxidised iron butt hinges (100mm x 75mm x 3.5mm) 6 nos with necessary wood screws. b) Non decorative type and block board core. (i) 40 mm thick .	sqm	18.01	Rs. 2,493.20	Rs. 44,902.53
18	11.1.2	Providing, fitting and fixing anodised aluminium sliding windows and ventilators of standard sections of approved brand without horizontal glazing bars, joints mitred and welded (manufactured to relevant IS specifications) and providing and fixing handles, angle cleat, rubber gasket, roller, bolting device, locking arrangements, screws etc as required complete as specified and directed for all levels. (a)2 Track sliding window (iv) 5 mm clear glass	sqm	37.8	4527.17	Rs. 1,71,127.03

			Unit	Quantity	Rate	Amount
19	10.2	Providing, fitting and fixing **M.S. grill of required pattern** for windows/ clerestory windows/ openingwith M.S. flats at required spacing in frame all round, squre or round M.S. bars with round headed bolts and nuts or screws. II Ornamental grill (c) Fixed to Brickwork/P.C.C/R.C.C.	kg	567	Rs. 106.20	Rs. 60,215.40
20	18.3.1	Providing fitting, hoisting and fixing of roof trusses including purlins fabricated using MS circular hollow section conforming to relevant I.S. code, as per approved design and drawings including providing M.S. cleats, base plates, bolts and nuts and one coat of red oxide Zinc Chromate primer and two coats of approved enamel paints complete including fitting necessary cleats etc. for fixing ceiling joists as per design and drawing as directed. b) Using other ISI marked approved circular hollow section	qtl	105.94	Rs. 8,410.00	Rs. 8,90,955.40
21	8.1.33	Providing Pre Painted Galvanized Iron Sheet Roofing (PPGI) at all levels including fitting and fixing with self drilling, self tapping screws complete. (Roof trusses, purlins etc. to be measured and paid separately.) TATA Blue scope/ Dyna roof / Durakolor /Wonder Roof or equivalent as directed by the Departement (iii) (i) 0.40 mm thick	sqm	829.84	Rs. 687.38	Rs. 5,70,415.42
22	8.1.34	Providing Pre Painted Galvanized Iron Sheet (PPGI) accessories (Ridges / Valley / Gutter /Flashing) at all levels including fitting and fixing self drilling, self tapping screws complete complete. TATA Blue scope/ Dyna roof / Durakolor /Wonder Roof or equivalent as directed by the Departement (ii) (i) 0.40 mm thickk	Rm	39.35	Rs. 333.83	Rs. 13,136.21
23	6.2.2	**15 mm thick Cement plaster in single coat on fair side** of brick/concrete walls for interior plastering up to 1st floor level including arises or rounded angles not exceeding 80mm girth and finished even and smooth including curing complete as directed. A) On rough side b) In cement mortar 1:4	sqm	545.01	Rs. 147.23	Rs. 80,241.82
24	6.2.2	B) On fair side b) In cement mortar 1:4	sqm	1033.1	Rs. 145.70	Rs. 1,50,522.67

25	9.4.1	Providing barge board of size 200mm x 20mm with 1st class local Hollock/ Bonsum timber including fitting and fixing with necessary wood screws etc. complete.	Rm	178.5	Rs. 349.75	Rs. 62,430.38
26	5.7.2.1	Providing VITRIFIED floor tiles of approved quality of specified size, shape and thickness not less than 18mm on floors, skirtings, risers and treads of steps over 15 mm thick base of cement mortar in prop. 1:3 (1 cement : 3 coarse sand) including cutting where necessary finished with flush pointing with Fix-A-Tile (Choksey/Sika/Pedelite/Rouf) / white cement slurry mixed with approved pigment to match shade of tiles, mixed with approved pigment to match the shade of the tiles, complete at all levels as specified and directed. (Coloured pigment should be in conformity with colour of tiles and as approved and directed by the Department)i) Of size 400mmx400mm and above	sqm	450.8	Rs.1,215.00	Rs. 5,47,722.00
27	5.7.2.2	Providing polished vitrified wall tiles of approved quality, size, shape and thickness not less than 8mm on walls and skirtings over cement mortar bed 10 mm thick in prop. 1:3 (1 cement : 3 coarse sand) including cutting where necessary finished with flush pointing with Fix-A-Tile (Choksey/Sika/Pedelite/Rouf)/white cement slurry mixed with approved pigment to match shade of tilesc complete at all levels as specified and directed. (coloured pigment should be in conformity with colour of tiles and as approved and directed by the department).	sqm	165.25	Rs. 1,311.67	Rs. 2,16,753.47
28	13.3.4	Providing two coats of Birla White Wall Care Putty (Water Resistant White Cement based putty for concrete/ mortar walls and ceiling both internal and external) after removing all loosely adhering material from the wall surface with the help of emery stone, putty blade or wire brush and moistening the wall with sufficient quantity of clean water as specified and directed by the department. (Total thickness of two coats is maximum 1.5mm) (i) Thickness = 1.5 mm thick	sqm	1033.1	Rs. 66.60	Rs. 68,804.46

29	13.3.2	Providing two coats of acrylic water based wall putty/ wall filler of Asian Paints/ Berger/ Dulux over concrete/ cement plaster/ brick walls and ceilings both internal and external after removing all the loosely adhering material from the wall/ ceiling surface with the help of emery stone, putty blade or wire brush, moistening the wall with the help of sufficient quantity of clear water as specified and directed by the department.	sqm	1033.1	Rs. 40.66	Rs. 42,005.85
30	13.4.7	Wall painting (two coats) with Plastic emulsion paint of approved brand and manufacture (Asian paint/ Berger paint/ ICI paint/ J & N paint/ Nerolac) on new surface to give an even shade after throughly brushing the surfaces free from mortar droppings and other foreign matter and sand papered smooth. (a).Plastic Emulsion Paint of approved brand and manufacture (Asian paint/ Berger paint/ ICI paint/ J & N paint/ Nerolac)	sqm	1033.1	Rs. 76.99	Rs. 79,538.37
	13.5.2	Finishing wall with two coats of acrylic emulsion exterior coatings of Unicem "Rakshak" brand of required shade by thinning 1ltr. of paint with 750ml of water to give an even shade after throughly brooming the surfaces to remove all dirt and remains of loose powdered materials as specified and directed by the department.	sqm	545.01	Rs. 85.77	Rs. 46,745.51
31	13.6.3	Applying priming coat over new wood and wood based surfaces over 100mm in girth/width after and including preparing the surface by throughly cleaning oil, grease, dirt snd other foreign matter , sand papering and knotting. (a). With ready mixed paint , Wood primer (pink)	sqm	12.22	Rs. 36.90	Rs. 450.92

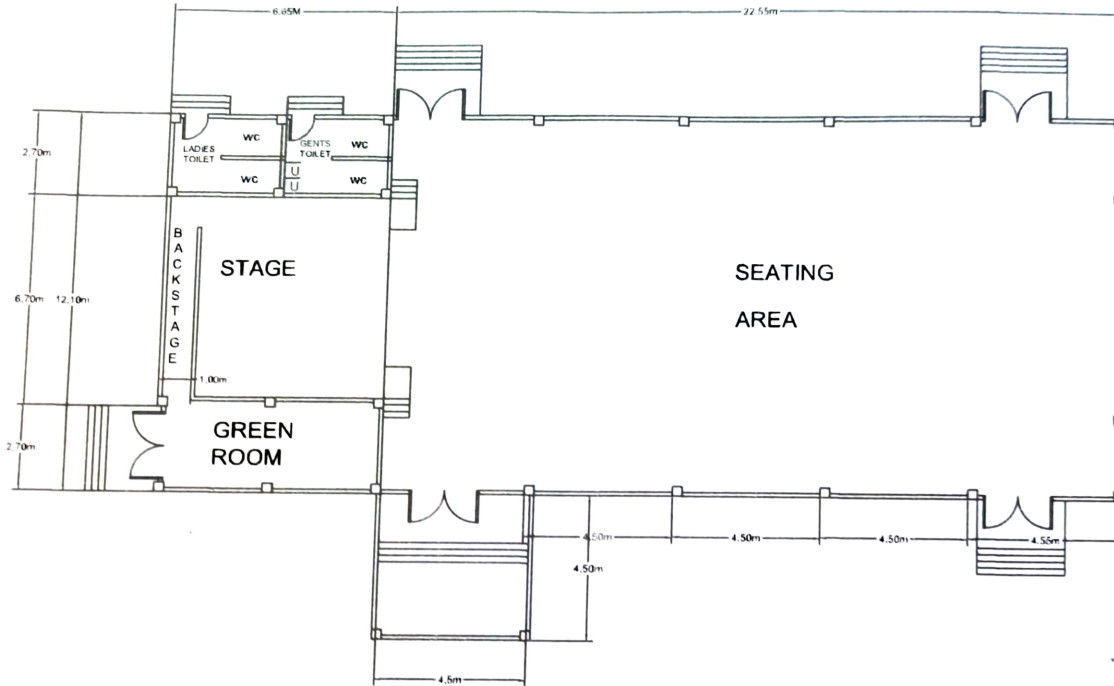|						
32	13.6.5	Painting two coats (excluding priming coat) on new wood and wood based surface with enamel paint of approved brand and manufacture (Asian paint/ Berger paint/ ICI paint/ J & N paint/ Nerolac) to give an even shade including cleaning the surfaces of all dirt, dust and other foreign matter sand papering and stopping. b). High gloss (Asian paint/ Berger paint/ ICI paint/ J & N paint/ Nerolac).	sqm	12.22	Rs. 73.00	Rs. 892.06
33	13.7.2	Applying primary coat over new steel and other metal surface over 100m in width or girth after preparing the surface by throughly cleaning oil,grease, dirt and other foreign matter and scoured with wire brushes, fine steels, wood scrapers and sand paper.	sqm	62.64	Rs. 33.96	Rs. 2,127.25
34	13.7.4	Painting two coats (excluding priming coat) on new steel and other metal surface with enamel paint of approved brand and manufacture(Asian paint/ Berger paint/ ICI paint/ J & N paint/ Nerolac) to give an even shade including cleaning the surface of all dirt, dust and other foreign matter.	sqm	30.3	Rs. 73.00	Rs. 2,211.90
35	5.1.4	65 mm thick cement concrete floor consisting of 50 mm under layer of cement concrete in prop. 1:3:6 (1cement : 3 coarse sand : 6 coarse aggregate of 25mm and down) and 15 mm thick wearing layer in cement concrete in prop. 1:1:2 (1cement :1 coarse sand : 2 coarse aggregate of size 10mm down) laid in panels and finished with a floating coat of neat cement finish (using cement slurry for bond @ 2.75 kg. per square metre of floor area) including curing etc. complete as directed.	sqm	501.28	Rs. 511.10	Rs. 2,56,204.21
36	19.2	Providing plinth protection with bricks flat laid in cement mortar 1: 4 and finished with 15mm thick cement plaster in prop. 1:2 with a floating coat of neat cement finish.	sqm	93.53	Rs. 665.72	Rs. 62,264.79

37	15.2.1	Supplying, fitting, fixing anodised aluminium fittings of approved make, resonably smooth, free from sharp edges and corners, flaws and other defects and with counter sunk holes for screws including necessary aluminium screws etc. complete.(anodised to bright natural matt & satin finished) a) Sliding door bolts i) 300mm x 16mm	each	18	Rs. 272.17	Rs. 4,899.06
38		b) Tower bolts ii) 250mm x 12mm	each	22	Rs. 121.86	Rs. 2,680.92
39		c) Door handles iii) 150mm	each	25	Rs. 42.43	Rs. 1,060.75
		150 x 10 mm	each	4	Rs. 88.56	Rs. 354.24
40		ii) 100mm	each	132	Rs. 38.86	Rs. 5,129.52
41	7.2.3	Supplying, fitting, fixing and painting where necessary (one coat primer and two coats of paint) pre-coated G.I. angle size 24mmx24mmx80mm thick fixed to the brick wall/ partition at the perimeter of ceiling with nylon sleeves and screws, at 610mm c/c. Then suspending main 'T' section (bottom pre-coated) size 24mmx38mmx0.70mm and 3600mm long from the soffit in one direction with the help of metal Rawl Plug. Soffit cleat and G.I. Rod 4mm diameter with galvanised level clip 1220mm c/c G.I. cross BPB Grid ceiling system with Fabric Based Sound absorb Panel (595mmx595mm).	sqm	272.25	Rs. 2,115.10	Rs. 5,75,835.98

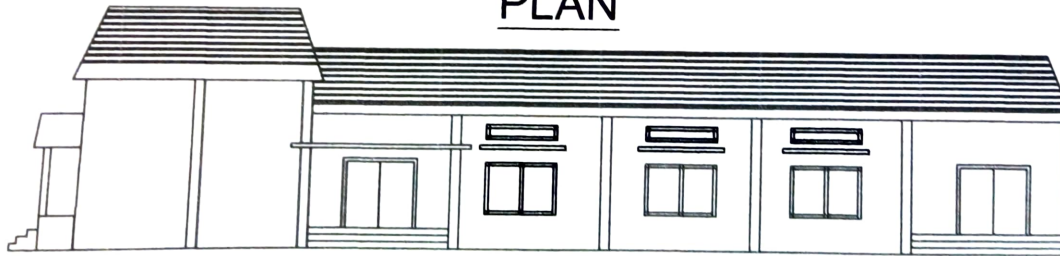|						
42	7.10.1	Providing and fixing, in position **suspended false ceiling using E-Grid** (exposed ceiling suspension 2430 system) of grid size 600mm x 600mm/1200mmx600mm with main runner 38 x 24mm, cross tee 29mm x 24mm & wall angle 24mm x 24mm . Using 4mm/6mm thick High Pressure Steam Cured Non Asbestos Fibre Cement Board as per IS 14862, to be placed in a grid of G.I. system duly suspended with 4mm/6mm dia G.I/M.S bar hanger fixed with steel dash fasteners or iron purlin from the roof with adjustment clip providing positions for light fixtures, air conditioning diffuser and ducts, sprinklers, smoke detectors etc. The main runners to be secured to structural soffit by hanger @ 1220mm maximum c/c. The last hanger at the end of each main runner should not be placed at more than 450mm from the adjacent wall. Flush fitting 1220mm cross tee to be interlocked between main runners @ 610mm c/c, so as to form 600mm x 600mm/1200mmx600mm grid, all complete as per the drawing & directions of engineer-in-charge.	sqm	227.89	Rs. 907.12	Rs. 2,06,723.58
43	1.4	**Raising low site** around the building with approved soil obtained from outside by truck carriage including breaking clods, dressing etc. complete including paying necessary forest royelty, sales tax, land compensation, municipal gate fees, if any monopoly duty etc. (profile measurement to be taken and 12.5% deduction for shrinkage to be made from total quantity) etc. complete as directed and specified.	cum	1122.1	Rs. 210.00	Rs. 2,35,641.00
						Rs. 80,17,069.72

26/2/22

Junior Engineer
Assam State Dev. Corpn
For Scheduled Castes Ltd

26-2-22
Chief Engineer
Assam State Dev. Corpn.
For Scheduled Castes Ltd

PLAN

Labels in plan:
- 6.85M
- 22.55m
- 2.70m
- LADIES TOILET — WC
- GENTS TOILET — WC
- WC — U U — WC
- 6.70m — 12.10m
- BACKSTAGE
- STAGE
- SEATING AREA
- 1.00m
- 2.70m
- GREEN ROOM
- 4.50m
- 4.50m
- 4.50m
- 4.50m
- 4.55m
- 4.5m

Junior Engineer
Assam State Dev. Corpn.
For Scheduled Castes Ltd
26/2/22

Chief Engineer
Assam State Dev. Corpn.
For Scheduled Castes Ltd
26-2-22

ELEVATION

Construction of Community Hall at Sapatgram College, Sapatgram, Dist: Dhubri

CRITERION VI

GOVERNANCE, LEADERSHIP AND MANAGEMENT

6.2.1 The Institutional Strategic/perspective plan is effectively deployed

Evidence of Construction of New Building under RUSA

I/509629/2024 शिक्षा अभियान

OFFICE OF THE MISSION DIRECTOR::RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN
KAHILIPARA::GUWAHATI-781019
Website:www.rusa.assam.gov.in Email:rusa-assam@assam.gov.in/rusaassam@gmail.com
Telephone: 0361-3511733

No ARUSA-14017/13/2022-PIM /3756   Dated 22-03-2024

From: Narayan Konwar IAS
              Secretary, Higher Education Department, Govt. of Assam
              & Mission Director, RUSA Assam
              Kahilipara, Guwahati-781019

To: The Principal
              Sapatgram College
              Dhubri District

Sub: Administrative Approval Letter of 3rd installment of Central Share and Matching State Share to Sapatgram College under RUSA 2.0
              Component: "Infrastructure Grants to College"

Sir,

I am pleased to inform you that an amount of Rs. 4,895,488 (Fourty Eight Lakh Ninty Five Thousand Four Hundred Eighty Eight only) as 3rd Installment of Central Share and Matching State Share for Component : "Infrastructure Grants to College" as per the approved list of schemes as approved by the Govt. of India under RUSA 2.0 will be released soon.

The college/University authority shall implement the schemes/projects as given below after release of the fund :

| Slno | Project ID | Sub Component | Name of Project | Particulars of the Project | Physical Value | | | Total area to be built up (in sq.mt) | Approved Financial value of the Project | Amount Released in the earlier installments | 3rd Installment (CS + SS to be released) |
					Unit	Value	Sqmt				
1	2.0/GCPRDU197205/IC/01/293	New Construction	Classroom	CLASSROOMS-Technologically enable class rooms, G+2 foundation,2 nos of classrooms, 1 nos of hall	2 classroom & 1 hall	G+2 building	320	320	9,600,000.00	4,600,000.00	4,897,724.00
2	2.0/GCPRDU197205/IC/01/294	New Construction	Toilet Block	Toilet- 1 nos of Toilet for Boys	1	boys toilet	51.84	51.84	400,000.00	400,000.00	0.00
3	2.0/GCPRDU197205/IC/02/299	Renovation	Classroom	Renovation of Classrooms-tiles, fitting, doors, windows, ventilation	1	renovation of classroom	341	341	1,000,000.00	1,000,000.00	0.00
4	2.0/GCPRDU197205/IC/02/298	Renovation	Library	Up-gradation of Library- reading room	1	Library reading room	352	352	500,000.00	500,000.00	0.00
5	2.0/GCPRDU197205/IC/02/297	Renovation	Girls Hostel	Hostel-Renovation of barendha and wash room of Women's hostel (demolishing floor work, CC works,tiles fitting, drains,bricks works)	1	Hostel renovation	314.30	314.30	500,000.00	500,000.00	0.00
6	2.0/GCPRDU197205/IC/02/295	Renovation	Administrative Building	Administrative Building-Renovation of Principal's Room	1	Admin building renovation	107.90	107.90	500,000.00	500,000.00	0.00
7	2.0/GCPRDU197205/IC/02/296	Renovation	Campus Development	Campus Development-Approach Road,	4	Approach road, solar light, campus	633.30	633.30	3,500,000.00	3,500,000.00	0.00

I/509629/2024

Slno	Project ID	Sub Component	Name of Project	Particulars of the Project	Physical Value			Total area to be built up (in sq.mt)	Approved Financial value of the Project	Amount Released in the earlier installments	3rd Installment (CS + SS to be released)
					Unit	Value	Sqmt				
				Campus Beautification, College main gate, Battery for Solar power project, Auditorium acoustic etc.		beautification etc					
8	2.0/GCPRDU197205/IC/03/301	Select One	Computers	Desktop Computer -5 Nos., LED Monitor-3 ,Laptop Computer- 1 nos, Printers - 7 nos,LCD Projector- 3 nos,D-Link IEEE-2 Nos,Long Range Access Point-1 Nos,i2e1-1Nos,Ricoh Digital duplicator-1 Nos, Stabilizer-2 Nos, Trolly-2 Nos, Copy Printer-1 Nos	29	computers, laptop, printer, projector etc	NA	NA	1,000,000.00	1,000,000.00	0.00
9	2.0/GCPRDU197205/IC/03/300	Select One	Sports Equipment	Trademill -2 nos, Cross Trainer-1Nos, Shoulder Press-1Nos,Leg Press-1Nos,Smith Machine-1nos,Multi Gym Set-1Nos,Dumbell-200 nos,Plate-200,Dumbell Rack-1nos,Bar7fit-1nos,Bar5fit-1nos,Bar 4fitEZ-1ns, multi Bench-1nos,Badminton court Mat-1nos, TT Board-1Nos, volley Ball-4 Nos, Volley Ball net-2nos,Carrom board big Size-2 nos,Badminton Racket-8nos, Badminton Shuttle- 4nos,TT bat-8nos, Boxing Bag-1nos, Badminton Net-2, abdominal Machine-1nos,Bicep Curl Machine-1nos, Heavy duty Spinner Bike-1nos,Elliptical cross Trainer-1nos,Portable Badminton Net pole-1nos,Recumbent bike-2nos,Battle Rope-1nos, Weight machine-1nos,Rubber tiles-1200 nos,	1656	Sports equipment	NA	1656	2,500,000.00	500,000.00	0.00

I/509629/2024

Slno	Project ID	Sub Component	Name of Project	Particulars of the Project	Physical Value			Total area to be built up (in sq.mt)	Approved Financial value of the Project	Amount Released in the earlier installments	3rd Installment (CS + SS to be released)
					Unit	Value	Sqmt				
				commercial Twister-2nos							
10	2.0/GCPRDU197205/IC/03/302	Select One	Books & Journals/ E-Resources	Books and Journal	NA			NA	500,000.00	500,000.00	0.00

Central Share and Matching State Share 3rd instalment had been sanctioned by the Central/State Government vide letter no. **IFD No 991/IFD/HE/2024**. The release of fund to your institution is subject to the credit of the same at RUSA account.

• The institutions will not be allowed to change the Projects once fund has been approved and released.

• The institutions will not be allowed to change the ratio for New Contruction, Renovation and Equipment Purchase once the fund is released.

• College will have to upload project related data at online portal of RUSA, Assam.

• The projects will be identified by the concerned project IDs and it should be quoted by the institutions for further references.

• For civil constructions (both new construction & renovation), the colleges/universities will engage Central/State Agencies such as PWD (B)/ State/ Central PSUs as per approval of MHRD guidelines.

• The college/university will have to submit a copy of the tender floated to the undersigned for New Construction, Renovation and purchase of equipment.

• Laboratory item covers only the scientific equipments not chemicals of any standard.

• Institutions are not allowed to do earth filling works under RUSA fund as it is not mentioned in RUSA guidelines.

• **Since it is an E- generated Administrative Approval Letter, the signed copy will be issued shortly.**

Yours' Faithfully

Signed by (Sd)
Narayan Konwar
Narayan Konwar IAS
Secretary, Higher Education Department, Govt. of Assam and Mission Director, RUSA Assam
Date: 23-03-2024 11:48:58